

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,352.0	1,376.0	1,384.0
Pupils On Roll Regular Shared-Time	11.0	16.0	23.0
Pupils On Roll Special Ed Full-Time	199.0	197.0	202.0
Pupils On Roll Special Ed Shared-Time	15.0	13.0	8.0
Pupils On Roll SUBTOTAL	1,577.0	1,602.0	1,617.0
Pupils in Private School Placements	27.0	24.0	29.0
Pupils Sent to Other Districts Special Ed	9.5	10.5	8.0
Pupils Received	5.0	3.0	3.0
Pupils in State Facilities	2.0	1.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	26,892,947	27,834,200	28,946,490
Total Tuition	10-1300	70,620	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	457,420	150,000	150,000
Interest Earned On Maintenance Reserve	10-1XXX	102	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	3,902	2,500	2,500
Subtotal - Revenues From Local Sources		27,424,991	28,036,800	29,149,090
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	170,906	170,906	170,906
Extraordinary Aid	10-3131	408,608	300,000	300,000
Categorical Special Education Aid	10-3132	590,031	590,031	590,031
Categorical Security Aid	10-3177	25,031	25,031	25,031
Other State Aids	10-3XXX	12,913	32,700	32,700
Subtotal - Revenues From State Sources		1,207,489	1,118,668	1,118,668
Budgeted Fund Balance - Operating Budget	10-303	0	1,384,042	1,071,808
Withdrawal From Cap Res-For Local Share	10-307	0	425,924	35,000
Transfers From Other Funds	10-5200	7,703	0	0
Adjustment For Prior Year Encumbrances		0	670,297	0
Actual Revenues (Over)/Under Expenditures		752,400	0	0
Total Operating Budget		29,392,583	31,635,731	31,374,566
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	517	12,965	0
Total Revenues From Local Sources	20-1XXX	517	12,965	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	16,761	26,956	21,565

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From State Sources		16,761	26,956	21,565
Revenues from Federal Sources:				
Title I	20-4411-4416	24,166	27,174	21,740
Title II	20-4451-4455	13,502	12,968	10,375
I.D.E.A. Part B (Handicapped)	20-4420-4429	280,286	288,526	230,813
Total Revenues From Federal Sources		317,954	328,668	262,928
Total Grants And Entitlements		335,232	368,589	284,493
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,256,100	3,271,744	2,913,403
Total Revenues From Local Sources		2,256,100	3,271,744	2,913,403
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	412,947
Budgeted Fund Balance	40-303	0	18,376	0
Total Local Repayment Of Debt		2,256,100	3,290,120	3,326,350
Total Repayment Of Debt		2,256,100	3,290,120	3,326,350
Total Revenues/Sources		31,983,915	35,294,440	34,985,409
Total Revenues/Sources Net of Transfers		31,983,915	35,294,440	34,985,409

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,886,994	9,330,923	9,182,920
Special Education - Instruction	11-2XX-100-XXX	1,557,670	1,670,057	1,774,763
Basic Skills/Remedial - Instruction	11-230-100-XXX	57,038	58,741	59,685
Bilingual Education - Instruction	11-240-100-XXX	26,229	27,778	11,614
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	273,310	296,989	289,558
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,115,555	1,164,172	1,158,943
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,750,665	3,041,378	3,239,717
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	144,157	142,901	140,698
Undist. Expenditures - Health Services	11-000-213-XXX	231,043	340,389	246,716
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	124,848	181,765	181,442
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	48,098	120,904	145,613
Undist. Expenditures - Guidance	11-000-218-XXX	1,039,408	1,057,461	1,083,772
Undist. Expenditures - Child Study Teams	11-000-219-XXX	505,823	490,085	461,018
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	251,264	297,839	285,595
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	239,913	246,435	240,756
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	117,336	140,371	133,845
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	664,189	765,500	724,836
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,106,968	1,077,143	1,051,943
Undist. Expend. - Central Services	11-000-251-XXX	394,080	405,667	413,515
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	111,363	203,690	135,072
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,290,273	2,673,477	2,526,336
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,769,152	1,697,267	1,725,991
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,788,105	5,410,543	5,674,560
Total Undistributed Expenditures		16,576,685	18,292,815	18,411,425
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		28,493,481	30,841,575	30,889,008

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	501,929	259,267	341,593
Facilities Acquisition And Const. Serv.	12-000-400-XXX	106,465	106,465	106,465
Capital Reserve - Transfer To Capital Projects	12-000-400-931	290,708	425,924	35,000
Interest Deposit To Capital Reserve	10-604	0	2,500	2,500
Total Capital Outlay		899,102	794,156	485,558
General Fund Grand Total		29,392,583	31,635,731	31,374,566
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	517	12,965	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,700	1,907	1,526
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,164	6,916	5,533
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	14,074	11,259
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,393	3,035	2,428
Nonpublic Technology Initiative	20-XXX-XXX-XXX	620	1,024	819
Other	20-XXX-XXX-XXX	5,884	0	0
Total Other State Projects		16,761	26,956	21,565
Total State Projects	20-XXX-XXX-XXX	16,761	26,956	21,565
Federal Projects:				
Title I	20-XXX-XXX-XXX	24,166	27,174	21,740
Title II	20-XXX-XXX-XXX	13,502	12,968	10,375
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	280,286	288,526	230,813
Total Federal Projects	20-XXX-XXX-XXX	317,954	328,668	262,928
Total Special Revenue Funds		335,232	368,589	284,493
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,256,100	3,290,120	3,326,350
Total Debt Service Funds		2,256,100	3,290,120	3,326,350

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Expenditures/Appropriations		31,983,915	35,294,440	34,985,409
Total Expenditures Net of Transfers		31,983,915	35,294,440	34,985,409

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,340,446	1,283,415	881,878	619,309
--Repayment of Debt	18,376	18,376	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,116,140	1,829,334	1,405,910	1,373,410
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	50,110	50,212	50,312	50,412
--Legal Reserve	2,272,099	1,611,778	809,239	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,714	\$15,228	\$15,918	\$16,443	\$16,187
Total Classroom Instruction	\$8,644	\$8,410	\$8,665	\$8,931	\$8,923
Classroom-Salaries and Benefits	\$8,147	\$8,003	\$8,337	\$8,421	\$8,588
Classroom-General Supplies and Textbooks	\$368	\$273	\$234	\$392	\$239
Classroom-Purchased Services	\$129	\$134	\$94	\$118	\$96
Total Support Services	\$2,226	\$2,138	\$2,289	\$2,376	\$2,316
Support Services-Salaries and Benefits	\$1,988	\$1,959	\$2,031	\$2,054	\$2,081
Total Administrative Costs	\$1,804	\$1,781	\$1,846	\$1,904	\$1,817
Administration Salaries and Benefits	\$1,490	\$1,554	\$1,535	\$1,553	\$1,539
Total Operations and Maintenance of Plant	\$1,754	\$1,650	\$1,831	\$1,909	\$1,801
Operations and Maintenance-Salaries and Benefits	\$953	\$908	\$964	\$975	\$942
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,098	\$1,057	\$1,084	\$1,119	\$1,113
Total Equipment Costs	\$251	\$319	\$77	\$163	\$213
Legal Costs	\$46	\$40	\$48	\$58	\$48
Employee Benefits as a percentage of salaries*	27.71%	27.43%	30.39%	30.07%	31.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Essex County Educational Services Commission- Chapter 192/193 Services	0
Custodial and Maintenance Services	East Hanover Township- Field maintenance & use of Equipment	0
Nursing Services	Hanover Township- Non Public Nursing	0
Others	East Hanover Township- Use of Facilities	0
Others	Hanover Township- Use of district facilities	0
Others	East Hanover Township- School Resource Officer	0
Others	East Hanover Township- Use of Facilities	0
Others	Formed regional school district	0
Others	Formed regional school district	0
Transportation Services, including Fuel	Purchase of fuel from Florham Park Borough	0
Transportation Services, including Fuel	Allegro School- Vehicle maintenance	0
Transportation Services, including Fuel	Florham Park Borough- Purchase of fuel	0
Transportation Services, including Fuel	East Hanover Board of Education- Provide transportation services and vehicle maintenance	0
Transportation Services, including Fuel	Florham Park Board of Education- Provide transportation services and vehicle maintenance	0
Transportation Services, including Fuel	Madison Board of Education- Provide transportation services and vehicle maintenance	0
Transportation Services, including Fuel	Morris County Educational Services Commission	0
Transportation Services, including Fuel	Joint MVC bus inspections for area BOE's	0
Purchasing	E-Rate funding	0
Purchasing	Middlesex Regional Educational Services Commission	0
Purchasing	ACT- Alliance for Competitive Communications	0
Purchasing	ACES- Alliance for Competitive Energy Services, Electric and Natural Gas	0
Purchasing	Morris County Cooperative Pricing Council	0
Purchasing	State Of New Jersey	0
Purchasing	Morris County Educational Services Commission- Non Public Services	0
Curriculum Services	Students receive dual credit for courses taken at FDU, Rutgers and Seton Hall	0
Curriculum Services	Students receive dual credit for courses taken at FDU, Rutgers and Seton Hall	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0

E HANOVER	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,776,211
(B) Estimated Net Taxable Valuation (as of 02/25/15)	2,534,066,444
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.4253
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,951,997
(E) Estimated Net Taxable Valuation (as of 02/25/15)	2,534,066,444
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.4717

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,776,211
(H) Estimated Equalized Valuation (as of 10/01/14)	3,584,868,080
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3006
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,951,997
(K) Estimated Equalized Valuation (as of 10/01/14)	3,584,868,080
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.3334

FLORHAM PARK	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,084,720
(B) Estimated Net Taxable Valuation (as of 02/25/15)	3,257,300,533
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.2175
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,856,547
(E) Estimated Net Taxable Valuation (as of 02/25/15)	3,257,300,533

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.2412

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,084,720
(H) Estimated Equalized Valuation (as of 10/01/14)	2,987,926,738
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2371
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,856,547
(K) Estimated Equalized Valuation (as of 10/01/14)	2,987,926,738
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.2629

HANOVER TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,529,414
(B) Estimated Net Taxable Valuation (as of 02/25/15)	3,697,363,000
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.2848
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,674,374
(E) Estimated Net Taxable Valuation (as of 02/25/15)	3,697,363,000
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.3157

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,529,414
(H) Estimated Equalized Valuation (as of 10/01/14)	3,841,012,208
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2741
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,674,374
(K) Estimated Equalized Valuation (as of 10/01/14)	3,841,012,208

(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.3039

NAME=Carol Grossi

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,585
Total Bonuses Amount	\$23,625
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,448
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,973
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X number of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carol Grossi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Bluett

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Transportatio
Base Annual Salary Amount	\$88,175
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$75
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,783
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day max 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Bluett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria Carrell

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$143,820
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,760
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,171
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,829
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day max 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maria Carrell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter Noonan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Plant
Base Annual Salary Amount	\$88,175
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$675
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,925
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,783
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day, Max 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter Noonan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Fields

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$82,545
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,962
Contractual Post-Employment Benefit Description of Payout of Sick days	\$32 per day max 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Fields

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Albert

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$158,890
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,786
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,292
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per diem max 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Albert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	